

Pine Island Public Schools 2013-2015  
Strategic Plan

Mission

"To provide a safe and challenging learning environment that prepares students for the future."

Vision

"Together, we educate every student every day"

AIM 3

Effective and Efficient Operations

Key Initiatives	Goal 9 The district will responsibly and effectively use its financial resources to maximize opportunities and resources for students	Goal 10 The district will ensure the effective use of technology as a teaching, learning and communication tool	Goal 11 Continuous Improvement processes will be utilized throughout the system	Accountability	Evidence	Notes
Maintain and expand existing program levels and student opportunities with annual financial resources and reserved funds	X		X	Ms. Berg-Beniak School Board 9-12 Principal K-8 Principal Business Manager Effective & Efficient Operations Committee	Continuous Improvement processes used to determine program needs; program report; balanced budget; financial report;	
Dedicate funds reserved specifically for future needs	X		X	Ms. Berg-Beniak School Board Business Manager Effective & Efficient Operations Committee	Fiscal Audit; Financial report and predictions indicate amount of funds to reserve Budget Assumptions	
Implement a technology strategic plan which includes strategies that assure infrastructure is in place to meet the future needs of the district and students	X	X	X	Technology Director; Effective & Efficient Operations Committee Ms. Berg-Beniak	Comprehensive technology plan; technology committee feedback	
Explore technology options which may replace current practices and access to technology, and which may transform teaching, learning and communication.		X	X	Technology Director; Effective & Efficient Operations Committee	Comprehensive technology plan; technology committee feedback	

Explore and implement a plan for technology support and training as part of the technology strategic plan		X	X	Technology Director; Effective & Efficient Operations Committee	Comprehensive technology plan; technology committee feedback	
Action plans from all cabinet members will be aligned to the strategic plan and reviewed mid-year and at the end of the year and integrated with the budget process.	X		X	Head Custodian Technology Director Food Service Manager Business Manager Transportation & Grounds Director Special Education Coordinator/District Assessment Coordinator Athletic/Activities Director 9-12 Principal K-8 Principal Ms. Berg-Beniak	Action Plans aligned to the strategic plan; mid-year report; end of year report; action plan for next year	
Procedure established to monitor contracts, and projects for possible cost reduction.	X		X	Head Custodian Technology Director Food Service Manager Business Manager Transportation & Grounds Director Special Education Coordinator/District Assessment Coordinator Athletic/Activities Director 9-12 Principal K-8 Principal Ms. Berg-Beniak	Satisfaction surveys Stakeholder input	
Financial Dashboard will be presented to the board at the second meeting of the month.	X		X	Business Manager Ms. Berg-Beniak	Board input	